
MEMORANDUM

TO: MADISON CAMPUS BOARD OF TRUSTEES

FROM: DR. AMANDA HARSIN

DATE: January 24, 2024

SUBJECT: February 1, 2024 TRUSTEE PACKET AND MEETING REMINDER

Enclosed is the packet for the February 1, 2024 Ivy Tech Community College Campus Board of Trustees meeting **beginning at 8:00 AM**. The meeting will take place at Ivy Tech Community College – **Madison Campus, 590 Ivy Tech Drive, Madison, IN** beginning in **Business Conference Center 2010-2030**. **Coffee and water will be served at 8:00 AM in Business Conference Center 2010-2030.**

If you have any questions, please contact Chancellor Dr. Amanda Harsin at (812) 701-5039; email: aharsin1@ivytech.edu or Karen Gorbett, Executive Office Coordinator, at 812-265-2580 ext. 4122, email kgorbett1@ivytech.edu.

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Ivy Tech Community College Mission

We are Ivy Tech, Indiana’s Community College. We serve the people of our state through accessible and affordable world-class education and adaptive learning. We empower our students to achieve their career and transfer aspirations. We embrace our vision of economic transformation inspired by the education and earnings attainment of our citizens, the vitality of our workforce, and the prosperity of our unique and diverse communities.



MADISON CAMPUS BOARD OF TRUSTEES MEETING AGENDA

February 1, 2024 – 8:00 a.m.

BCC 2010, 2020, 2030

- I. Call Meeting to Order – **Carol Dozier**
- II. Roll Call – **Karen Gorbett**
- III. Report of Notice of Meeting – **Karen Gorbett**
- IV. Introduction of Guests – **Amanda Harsin**
- V. Board Chairman’s Report Action
 - a. Approval of Previous Minutes – **Carol Dozier**
 - b. Resolution – 2024-01 – Building and Property Maintenance Technician Certificate – **Amanda Harsin**
 - c. Resolution – 2024-02 – CNC Machinist Certificate – **Amanda Harsin**
 - d. Resolution – 2023-05 – Nursing Expansion Project - **Amanda Harsin**
- VI. Chancellor’s Report – **Amanda Harsin**
- VII. Discussion and Informational Items
 - a. Enrollment Report – **Dustin Stewart**
 - b. Correction Education Report – **Amber Finnegan**
- VIII. Future Meetings and Important Dates

2024 Campus Board of Trustees

Date	Time	Room
TBD	8:00 – 9:00 a.m.	BCC 2010-2030

2024 State Board of Trustees

February 8, 2024.....Hamilton County Campus

- IX. Adjournment – **Carol Dozier**

Ivy Tech Community College of Indiana
Madison Campus
Board of Trustees
Minutes for November 28, 2023

The Madison Campus Board of Trustees of Ivy Tech Community College met on Tuesday, November 28, 2023 at 8:00 AM at the Madison Campus, 590 Ivy Tech Drive, Madison, IN. 47250.

Campus Board of Trustees Present:

Carol Dozier, Chairperson
Joe Bulach, Vice Chair
Neil Clayton, Trustee
Britt Copeland, Trustee
David Hertz, Trustee

Campus Board of Trustees Absent:

Tom Steveley, Trustee
Chad Lewis, Secretary

Ivy Tech Staff Members Present:

Dr. Amanda Harsin, Chancellor
Dr. Jason James, Jr., Vice Chancellor for Academic Affairs
Dustin Stewart, Vice Chancellor for Enrollment Services and Student Success
Cary Strouse, Vice Chancellor of Human Resources and Strategic Operations
Carol Brown, Executive Director of Ivy+ CareerLink
Andrea McDole, Executive Director of K-14 Initiatives
Chad Renfro, Director of Facilities
Kate Sutter, Director of Development
Karen Gorbett, Executive Office Coordinator
Amber Finnegan, State Director of Correctional Education
Bridget Leach, Executive Director of Finance
Megan Earls, Director of Marketing and Public Relations

Ivy Tech Staff Members Absent:

Call Meeting to Order

Chairperson Dozier called the trustee meeting to order at 8:01 AM.

Roll Call

Roll Call was held and quorum was present.

Report on Notice of Public Meeting

Karen Gorbett, Executive Office Coordinator, reported the Notice of Public Meeting was duly posted at Ivy Tech Madison and was also posted outside of the meeting room.

Approval of Meeting Minutes

Chairperson Dozier called for a motion to approve the minutes from the August, 29, 2023 Madison Campus Board Meeting, Trustee Clayton moved to approve the motion, Vice Chair Bulach seconded the motion and the motion carried unanimously.

Introduction of New Members

Chancellor Dr. Harsin noted there were no new members to introduce.

Chancellor's Report

Chancellor Dr. Harsin gave the floor to Vice Chancellor Stewart to introduce the Madison Vocational Partnership (MVP) Program. Stewart shared that the MVP program will be a co-production of local talent to fill local employee needs, focusing on the areas of manufacturing, information technology, and business. Vice Chancellor Stewart noted that the training and education will be powered by Ivy Tech, and the career opportunities will be powered by the MVP employer partners. Stewart shared the benefits of being an MVP partner, Ivy Tech commitments, MVP Employer commitments, and the student selection process. Stewart concluded by sharing that VSG has signed on to be a founding MVP partner.

Chancellor Dr. Harsin shared that the MVP program is a blend of models out of Kentucky and Alabama and turned the floor back to Vice Chancellor Stewart.

Enrollment Report:

Dustin Stewart, Vice Chancellor of Enrollment and Student Success, presented the Enrollment Reports as follows:

Fall 2023 Enrollment Data: 1,089 enrolled for Fall, highest since 2012.

Spring 2024 Enrollment Data: 397 currently enrolled

Fall 2023 to Spring 2024 Retention: Currently at 50.26%

Chairperson Dozier turned the floor over to Amber Finnegan for a Correctional Education update.

Mrs. Finnegan shared the awardees from the State Conference Awards. Finnegan discussed the tutoring expansion, marketing for the program, and Gallup scores were reviewed. Vice Chancellor Strouse reiterated the Gallup results

Future Dates:

Future date options will be sent to Chairperson Dozier to review.

Upcoming Important Dates

<u>Meeting</u>	<u>Date</u>	<u>Time</u>	<u>Room/ Location</u>

Adjournment

There being no further business to come before the Campus Board of Trustees, Chairperson Dozier called for a motion to adjourn, Trustee Hertz seconded the motion, and the motion carried unanimously.

Carol Dozier, Chairperson

Joe Bulach, Vice Chairperson

Submitted by:
Karen Gorbett
Executive Office Coordinator

APPROVAL OF MADISON CAMPUS – NEW ACADEMIC PROGRAM FOR AY 2024-25

RESOLUTION 2024-01

WHEREAS, development of the criteria and guidelines for the Ivy Tech Building and Property Maintenance Technician Certificate has been completed by the School of Advanced Manufacturing, Engineering, and Applied Science members (e.g., Curriculum Committee, Program Chairs, Deans, and Curriculum AVP / VP), and

WHEREAS, this certificate

- develops a DOL Registered Apprenticeship for our facilities folks as well as market to outside industry partners
- allows the campus to tap into the construction and HVAC sector without starting a degree with this multi-craft facilities maintenance CT
- stacks into the Industrial Technology (INDT) “Parent” degree
- is the first certificate at Ivy Tech that was designed to allow students to pursue three different programs of their choice; HVAC, Building Construction, or Industrial Technology. The new certificate will also be processed soon for final approval for the DOL Apprenticeship program with Ivy Tech as the Sponsor Employer. The DOL Apprenticeship pathway will be offered for career development to the entry level maintenance employees at the college. This DOL Registered Apprenticeship Program will eventually be offered to outside employers.
- is designed where students will be able to apply all credits earned to the higher lever degrees in their choice of the three programs mentioned above. Since this is a new certificate with three existing "Parent" AAS degrees, the campuses listed in this proposal already have the facilities, software and the majority of the equipment to offer this pathway. The campuses also have a program chair and adjunct instructors and will not need to add another full-time faculty to offer this certificate.
- based on the assigned CIP and SOC Codes, the LightCast (EMSI) employment data was used to support adding the Building and Property Maintenance Technician Certificate to either the HVAC, Building Construction or Industrial Technology Pathways at several campuses. Based on the assigned CIP and SOC Codes, the following is EMSI employment data validation to support adding the Building and Property Maintenance Technician Certificate shows the median salary at \$45,516 and 43,482 jobs related to this pathway. Job posting activity is high in Indiana with the national average for an area this size is 926 job postings/mo, while there are 1,026 job postings/mo in Indiana.

NOW THEREFORE BE IT RESOLVED, that the Madison Campus Board of Trustees do hereby approve the Building and Property Maintenance Technician Certificate for implementation in the 2024-25 academic year.

Ivy Tech Community College
Madison Campus Board of Trustees

Board Chairman

Board Secretary

Date: February 1, 2024

APPROVAL OF MADISON CAMPUS – NEW ACADEMIC PROGRAM FOR AY 2024-25

RESOLUTION 2024-02

WHEREAS, development of the criteria and guidelines for the Ivy Tech CNC Machinist Certificate has been completed by the School of Advanced Manufacturing, Engineering, and Applied Science members (e.g., Curriculum Committee, Program Chairs, Deans, and Curriculum AVP / VP), and

WHEREAS, this certificate

- prepares individuals to apply technical knowledge and skills to program and operate and troubleshoot computer numerically controlled (CNC) machine tools, such as lathes, mills, precision measuring tools, and related attachments and accessories. The CNC Machinist program will provide students with lab experience to perform machining functions, such as cutting, drilling, shaping, and finishing products and component parts. Includes instruction in CNC terminology, setup, programming, operations, and troubleshooting; blueprint reading; machining; lathe and mill operations; technical mathematics; computer literacy; CAD/CAM systems; shop and safety practices; equipment capabilities; and regulations and laws.
- is designed where students will be able to apply all credits earned to the higher lever degrees in Machine Tool Technology (MTTC). Because this is a new certificate with an existing statewide "Parent" AAS degree, the campuses listed in this proposal already have the facilities, software, and equipment to offer this pathway. The same campuses also have a program chair and adjunct instructors and will not need to add another full-time faculty to offer this certificate.
- based on the assigned CIP and SOC Codes, the LightCast (EMSI) employment data was used to support adding the CNC Machinist Certificate. Based on the assigned CIP and SOC Codes, the following is EMSI employment data validation to support adding the CNC Machinist Certificate shows the median salary at \$46,925 and 8,349 jobs related to this pathway. Job posting activity is high in Indiana with the national average for an area this size is 66 job postings/mo, while there are 108 job postings/mo in Indiana.

NOW THEREFORE BE IT RESOLVED, that the Madison Campus Board of Trustees do hereby approve the CNC Machinist Certificate for implementation in the 2024-25 academic year.

Ivy Tech Community College
Madison Campus Board of Trustees

Board Chairman

Board Secretary

Date: February 1, 2024

APPROVAL OF MADISON CAMPUS – Nursing Expansion Project (Phase 2)

RESOLUTION 2023-05

WHEREAS, Ivy Tech Madison will renovate and repurpose space on the second floor to expand and enhance the Nursing program, and

WHEREAS, estimated timeline to be March 2024 through July 2024 with a total budget of \$1,457,126, and

WHEREAS, Norton Healthcare has pledged a total of \$150,000 towards the project, and

WHEREAS, Ivy Tech Madison will fund the remaining dollars through a combination of carry forward and non-budgetary R&R funds,

NOW THEREFORE BE IT RESOLVED, that the Madison Campus Board of Trustees do hereby approve a total expenditure of \$1,457,126 for the Nursing expansion project.

Ivy Tech Community College
Madison Campus Board of Trustees

Board Chairman

Board Secretary

Date: February 1, 2024

Report to Campus Board of Trustees

Academic Affairs

February 2024

Academic Affairs is a thriving and dynamic part of Ivy Tech, Madison Campus and is comprised of a group of dedicated, committed, and knowledgeable deans, chairs, full-time and adjunct faculty, and academic support services. This group of people work together to promote and ensure academic success among the students in more than 36 degree programs, several and varied certificate programs, across seven schools.

Ivy Tech, Madison Campus is always seeking the right people in our community to teach in our programs, whether they have experience in teaching or not. Ivy Tech, Madison Campus largely thrives on experienced industry leaders. If you know someone that would be interested in teaching, please direct them to the appropriate academic leadership person.

Spring 2024 Semester Student, Faculty, and Staff Highlights

Congratulations to Kristen Vermillion placed in the top 10 in Indiana during the Fall Qualifier of [the 2024 Microsoft Office Specialist U.S. National Championship!](#) Kristen, a Madison student, is majoring in Accounting in the School of Business.

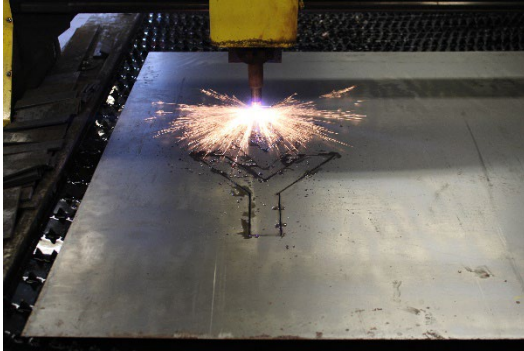
April Garrison, Madison's Director of Testing Services, was honored as an outstanding educator for supporting Kristen's academic efforts!



Congratulations to the two new full-time nursing faculty joined us in the beginning of the Spring 2024 Semester: Mary Ellen Hamby, Instructor of Nursing and Kalee Weegman, Instructor of Nursing!



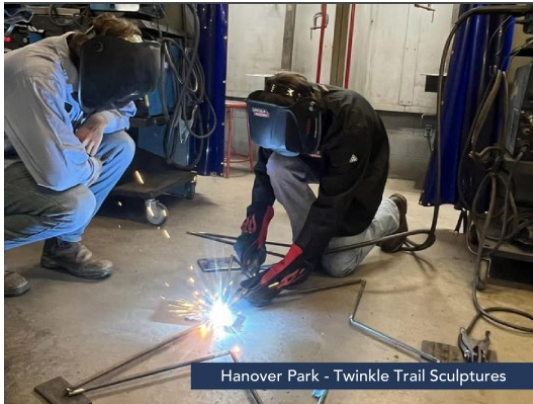
Spring 2024 Semester Academic Program Highlights



The Ivy Tech Madison Campus School of Advanced Manufacturing, Engineering, and Applied Science is expanding program offerings with the proposal of two new certificate programs: (1) Building and Property Maintenance Technician Certificate and (2) CNC Machinist Certificate.

These certificates:

- are set to be first offered in the Fall 2024 Semester,
- offer skills and knowledge that lead to immediate jobs as there are considerable, job openings across the state, and
- provide pathways to high wage jobs and increased career advancement.



Veterinary Nursing & DVM Update

We are pleased announced that we have a fully developed Veterinary Nursing AAS curriculum as of December 2023. The new program proposal is being developed and will be submitted to the AMEAS curriculum committee for approval before being submitted to external accreditation / authorization agencies (HLC, ICHE, CVTEA of the AVMA, and NAVTA) for a Fall 2025 program launch. Hanover College is moving through similar processes for the accreditation / authorization of the DVM for a Fall 2026 program launch. Construction plans are moving forward for shared Ivy Tech and Hanover Veterinary Teaching Center on Hanover's campus.



Service Learning

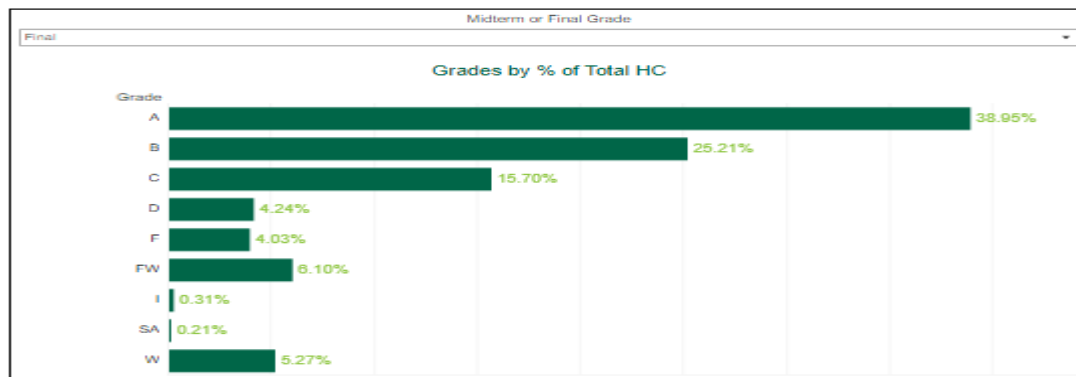
The purpose of Service Learning is to enhance students' personal development through community-engaged learning by fostering connections between campus and community for service learning. The benefit is mutual: Students provide service in their community that is directly connected to their academic coursework, and the community provides an educational experience for the student while receiving support for their work.



Madison students are involved in service learning. There are currently 29 Madison School of Nursing students being awarded service learning distinction certificates. For the 2024-2025 academic year, there will be service learning designated courses in each academic school at Madison which will provide the opportunity for increased Madison students to receive the service learning distinction award.

Academic Outcomes

Fall 2023 Term 2 Final Grades



Student Course Successful Completion Rates by School Fall Semester 2023

School	Course	Year	Completion Rate
Madison	Adv Manuf, Enginrg, Appld Sci	2023-2024	95.24%
	Arts, Sciences, and Education	2023-2024	83.61%
	Business, Logistics, Supply Ch	2023-2024	88.37%
	Health Sciences	2023-2024	82.19%
	Information Technology	2023-2024	76.12%
	Nursing	2023-2024	91.67%
	Public Affairs, Social Services	2023-2024	74.14%

Enrollment Services and Student Success

Madison Campus

2023-2024 Enrollment Data

Term Specific Report

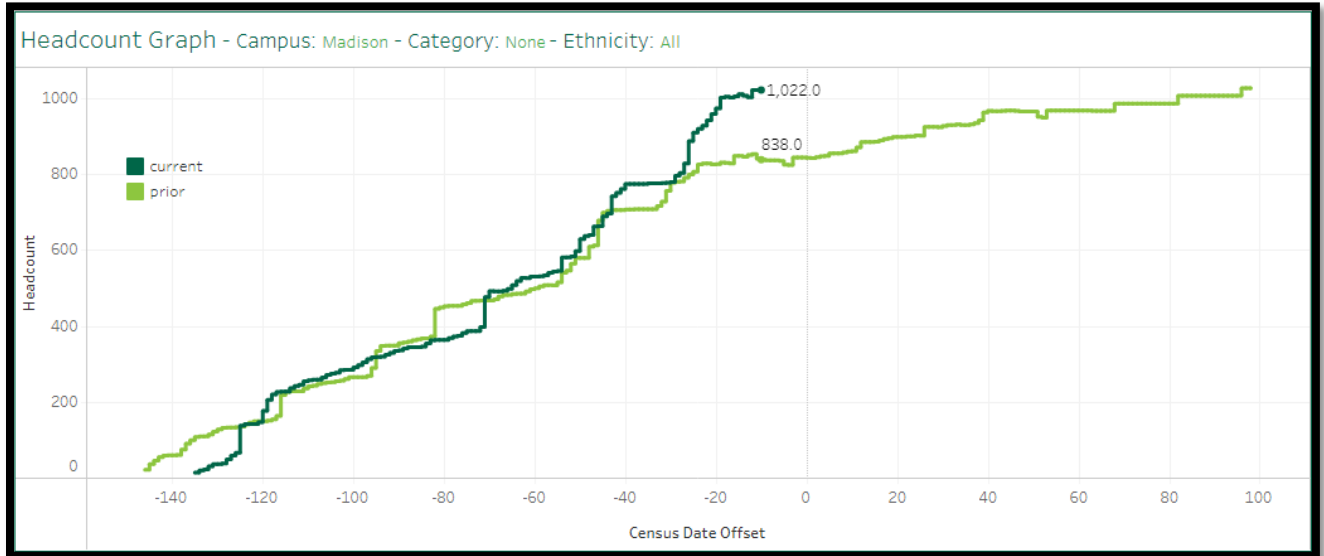
Fall 2023

Student Population	Fall 2022: Final	Fall 2023: Final	Difference
Continuing	360	400	40
Guest	15	19	4
High School Student	260	305	45
New First Time - Adult	149	188	39
New First Time - Traditional	75	64	-11
Readmit	99	133	34
Transfer	22	19	-3
Totals	980	1128	148

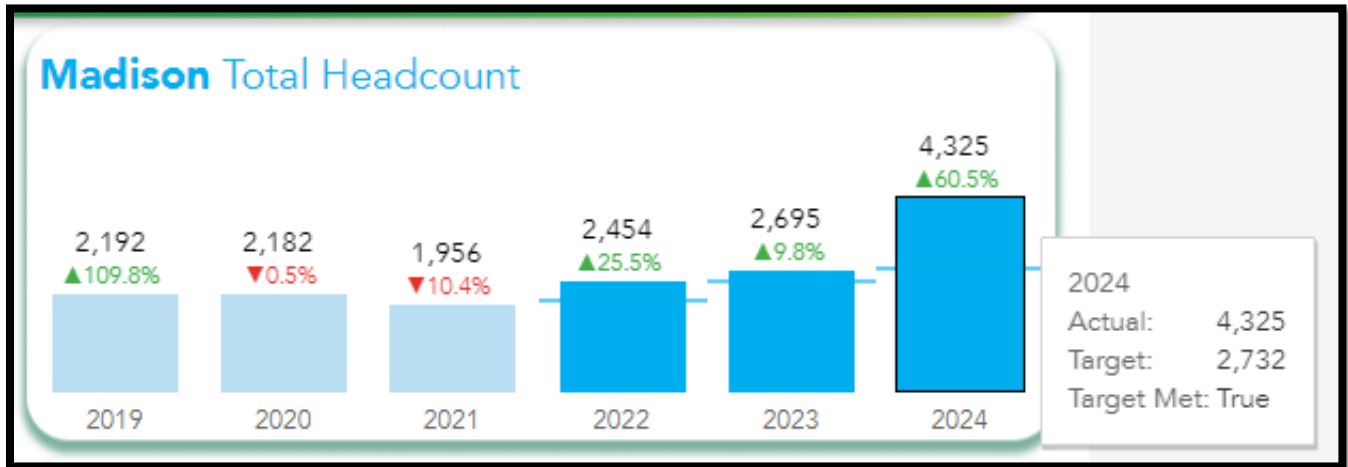
Spring 2024

Student Population	Spring 2023: Point in Time	Spring 2024	Difference
Continuing	399	458	59
Guest	22	29	7
High School Student	265	402	137
New First Time - Adult	72	60	-12
New First Time - Traditional	13	17	4
Readmit	55	41	-14
Transfer	12	15	3
Totals	838	1022	184

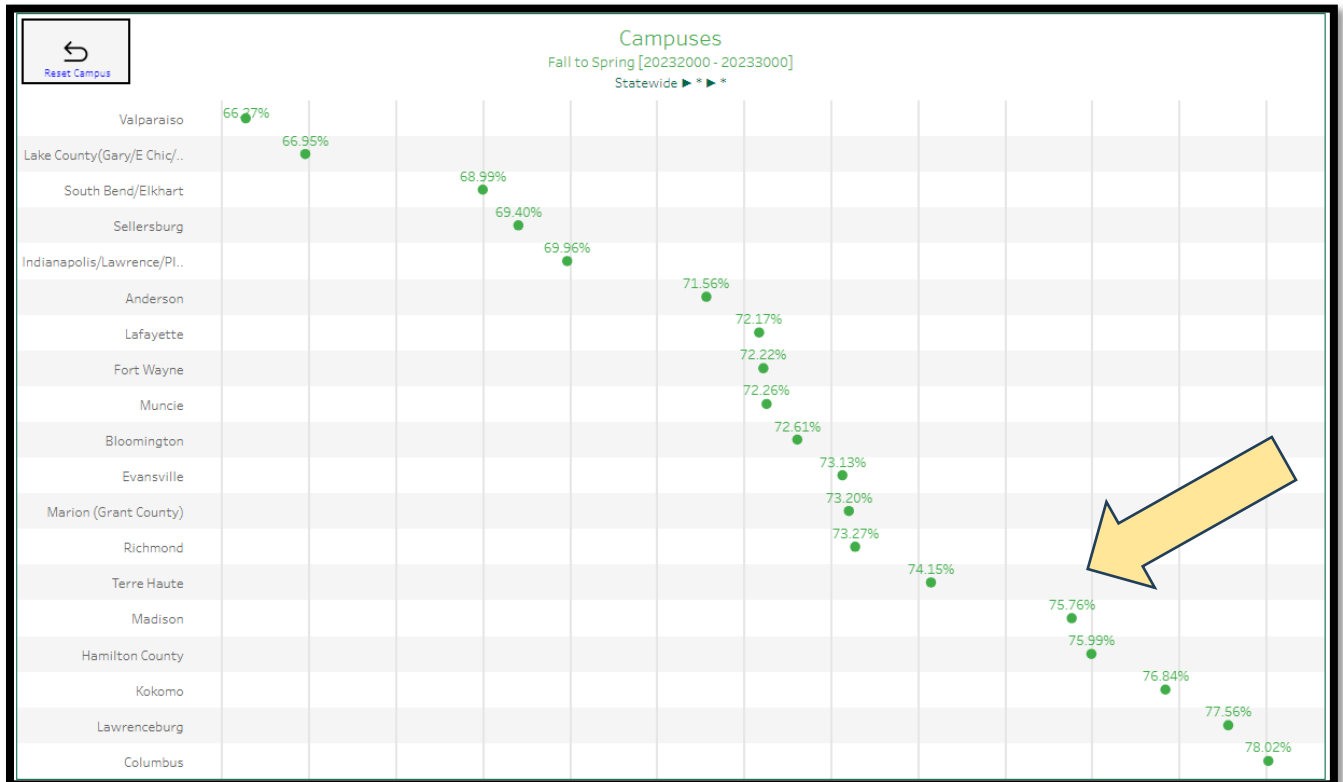
Trend Data for Spring 2024



Annualized Total Enrollment Data for 2023-2024



Fall 2023 to Spring 2024 Retention



Marketing Update:

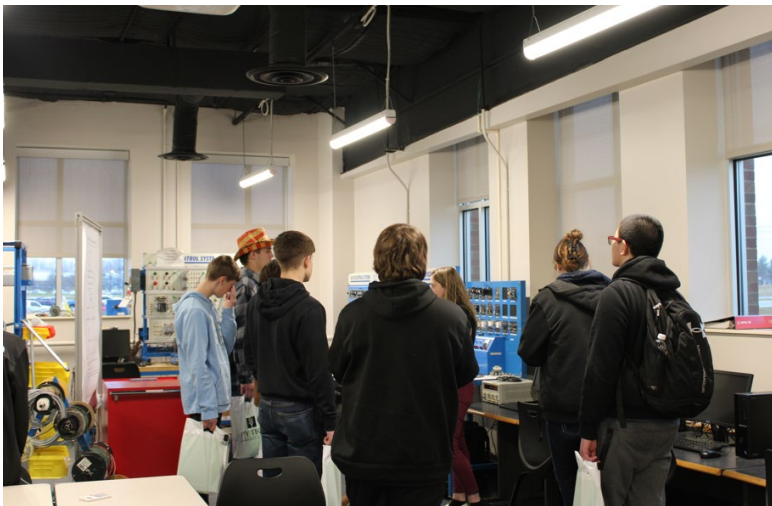
Ivy Tech Madison partners with Williams Randall, a full-service ad agency. Williams Randall specializes in providing recurring reports centered around analytics, measurement, and tracking. These reports offer a comprehensive breakdown of the effectiveness of various marketing strategies. These reports not only highlight what strategies proved effective, but also dive into areas that could have been more impactful and explain the reasons behind their performance.

Ivy Tech Madison is midway through its ad campaign. Since June 2023 to the current date, Madison campus has generated over 731,000 impressions and received 7,200 clicks on its online platforms. The Madison campus is also a top performer among all Ivy Tech campuses, achieving an impressive ratio for click through rate and cost per click. We are proud to note that Madison campus has resulted in a total of 168 application completions. Ivy Tech Madison is dedicated in staying relevant and engaging across multiple touchpoints, ensuring their messages reach a wider audience with the smallest service area in the state.

K14 Update:

On January 11th, the K-14 Department hosted the 6th Annual Pathway Exploration Day with participation from all area high schools including Christian Academy of Madison, Madison Consolidated, Shawe, Southwestern, Switzerland County, and Trimble County. We had 55 students in attendance as well as counselors and administrators from each school. We received funding this year from the Lilly Youth Grant that allowed us to enhance the event this year. Students received swag bags that included a shirt, lunch was provided, and we also had guest speaker Aaron Schneider, Director of Career Coaching from the South Bend campus, to kick-off the day. This event helps sophomores and juniors learn more about career opportunities in our community and to make a decision about what pathway interest they may have for the upcoming year. A few photos from the day are included.

The K-14 team has a record number of high school students this year! As of January 19th, we have served 612 dual enrollment students. This includes our dual enrollment students in Indiana College Core courses and pathway programs, the 68 students utilizing Take a Class on Us, and iCAP participants at our local high schools. We also continue to exceed our statewide iCAP goals this year. This spring, we are serving 1,048 iCAP students in 1,289 courses from 41 high schools. That brings our total number of iCAP participants this year to 1,421 students in 2,225 courses. We are currently working with our local high schools through spring dual credit registration and are expecting to have a record amount of dual credit awarded this year as well.



Ivy Tech Correctional Education

January 2024

Current IDOC Contract status: Year 3 Quarter 3

Correctional Education experienced a large hurdle this past quarter with the change of the HSE testing vendor from HiSET to GED. The HiSET contract expired on 10/31/23 and it took sites a number of weeks to navigate the GED/IDOC process to set up proctor certifications and registrations. The last day CE was able to administer the HSE test was 10/27/23 and a few sites were able to resume testing in December. Once a few testing months are completed, IDOC and CE Administrative team will review completions and adjust completion metrics if needed. Despite this change, staff remain committed to providing educational excellence within our correctional facilities.

The State Correctional Education Team will be visiting each site over the next couple of months for Mid-Year reviews. Sites will be discussing their current data outcomes, plans for improvement, share accomplishments, and discuss any barriers the State team can assist them with for success.

Current Accomplishments:

All Correctional Education staff have an individual work computer with internet access.

Correctional Education has moved up to 80% capacity in both ABE and Vocations.

Regional Managers and Site Managers completed Continuous Quality Review Processes (Site audits, Instructor direct observations, student file audits and student surveys).

Correctional Education has been above the state average on Table 4 and has met the distance learning goal.

Project Updates:

Professional Learning Communities: Rob Moore, Consultant from DWD, met with the Site Managers in December to explain the growing expansion of PLC's in education. These will be developed in each site with the goal of having all sites trained and PCLs functioning by the beginning of the next school year.

Outward Performance Implementation: Arbinger facilitators developed a rollout plan to train all Correctional Education staff in *Outward Performance* through the Arbinger Institute by June 2024.

New teacher mentoring: Connie Lucas (State Special Education Coordinator) is developing a list of recommended teacher mentors to pair with new teaching staff that have been hired within the last year. This model will resemble the Workplace Specialists mentoring program.

Study Buddies: CE is piloting the Study Buddy from Brainchild at Rockville, Plainfield, and CIF. Data will be collected to determine possible impact on student success.

IET Design Camp: Putnamville Correctional Facility will run a pilot program that removes the HSE requirement for admittance into the current IET Logistics program. The goal is for the student to obtain their HSE and CLA/CLT certification simultaneously. This class will start in April.

Tutor Expansion Project: IT CE Tutor Expansion Committee has developed a training manual for tutors. It will be finalized within the next few weeks.

Other Notable Items

Ivy Tech Madison Campus Cabinet presented the Fall Campus Update to Ivy Tech President Sue Ellspermann on December 11th which included Correctional Education data and projects.

Shawn Hughes (Site Manager from Putnamville) and Director Finnegan met with TLM representatives (Walker Delbo, Sarah Brown, Julie Schnoll, Matthew Nelson) on 12/13/23 to discuss the logistics of the AVP/DAP program.

Putnamville will be launching its new Auto Tech program this month.

Out-Custody:

- 88 Enrollments over 6 facilities (29% of goal)
- 73 Completions (1 class in progress) 24% of goal
- Factors impacting classes:
 - IDOC Staffing shortage of guards at facilities – impacts when classes can run, and limits our instructor availability
 - Reduced eligible inmate population
 - Available lab times on campuses and available qualified instructors

Performance Metrics (1/18/24):

3100 students enrolled in adult basic education (contingent upon facility shutdowns)

- 1837 ABE Enrollments = 59% of goal

2500 students enrolled in vocational programs (contingent upon facility shutdowns)

- 1631 Vocation Enrollments = 65% of goal

Over 900 completions (contingent upon GED transition); 682 DWD Goal

- 238 HSE completions = 35% of DWD Goal

1800 Vocational/CTE Completions (contingent upon vocational programs being in operation)

- 804 Vocational Completions = 45% of goal

CBOT Report

January 2024

Carol Brown, Executive Director

Ivy + Career Link

- Carol Brown, Executive Director
- Rhonda Bradley, Program Manager
- Greg Schneider, Talent Connections Manager
- Nina Alcorn, Career Coach

The Career Link team are engaging with faculty, employers, and students to be the needed link toward successful employment and future education.

2023-2024 ongoing Skills Trainings:

- Grote Industries (maintenance open lab)
- Arvin Sango (Mitsubishi PLC)
- Madison Correctional Facility (CPT, CNC, Welding, CLA/CLT)
- Belterra Casino & Resort (Leadership)
- Madison Precision Products (CPR) (2022)
- Super ATV (Excel 365)
- Televerde Foundation (Business)
- Hanover College (CNA)
- IKE (Control Technician)

Newly Proposed Open Enrollment Skills Training:

- Leadership Development at Belterra Park in Ohio and Belterra in Vevay, Indiana
- Computing for Seniors offered in Madison
- Workplace Spanish/English
- Historic Preservation classes, potential certificate – subcommittee reviewing the demand and partners
- Madison Precision Products First Responder class

Career Link Employer Engagement – Industry Tours

- Amatrol
- River Valley Resources
- Bethany Legacy Foundation

Career Link Program Initiative

- Heritage Trades Certificate program – beginning a subcommittee to consider this as a new program.



Career Link Community Engagement:

- Community Connection Networking Breakfast hosted Dec 13 – downtown Madison – well attended – many relationships emerging for faculty & employers
- Next Community Connections event held in March 2024
- Grant proposal to Women’s Giving Circle (Community Foundation)
- Development of Service-Learning flyer for employers

Career Link Team Civic Service

- Rotary Club, Scholarship Committee, Carol Brown
- Historic Madison Inc, Carol Brown
- Tri Kappa, Carol Brown
- Leadership Jefferson County, Carol Brown
- Salvation Army, Nina Alcorn
- Bethany Legacy Foundation Communications Committee, Nina Alcorn
- Leadership Jefferson County Planning Committee, Greg Schneider
- Oak Heritage Conservancy, Board Member, Greg Schneider
- 3D Nature Connect Site Manger (Southeast Indiana), Greg Schneider
- Big Oaks National Wildlife Refuge, Volunteer, Greg Schneider
- Crosley FWA/Splinter Ridge FWA Volunteer, Greg Schneider
- Clifty Falls State Park, Volunteer, Greg Schneider
- Agriculture Advisory Board Member, Greg Schneider

Career Link Faculty Engagement

- Developed a Service-Learning information booklet for faculty
- Meetings with academic/staff departments to increase overall Career Link engagement with Career Link office (Nursing, Education, Business, Industrial Tech)

Career Link Student Engagement:

- Success in the Workplace - February 7, 2024
- Healthcare Exploration Panel – February 9, 2024
- Resume & Interview Workshop – February 21, 2024
- Effective Communication – March 6, 2024
- Nursing Capstone Resume/Professionalism – March 26, 2024
- Nursing Capstone Reverse Job Fair – April 16, 2024
- Ivy Mix & Mingle – April 18, 2024
- Employer Recruiting Kiosk ongoing promotions

**Report to Madison Campus Board
Foundation
January 2024**

23/24 Fundraising Goal: \$390,000.00

Fundraising to Date: \$385,000.00

Recent Gifts:

\$400.00 Christian Academy of Madison Fundraiser for Hugh E. Garner Memorial Scholarship.

\$10,210.74 Donor Advised Funds end of year contributions towards endowments.

Upcoming Events:

April 23 Ivy Tech Day of Giving-- Fundraising event for Ivy Tech Madison. Bringing Students, Alumni, Donors, Community Partners, Staff, and Faculty together to celebrate Ivy Tech Madison. More details to come.

Facilities

February 2024 CBOT

Beginning the middle of March, we will begin our Nursing expansion and renovation project. The goal is to complete the project in time for the Fall 2024 semester.

Highlights of the project are the following:

- Expanded Nursing lab space (rendering below)
- Renovations and updates to current Nursing lab space
- Renovations and updates to current Med Asst space
- Relocated and expanded Nursing Sim Lab space (rendering below)
- Renovations to all four bathrooms off the rotunda
- Open lounge concept in the Library for employees and students
- New lighting throughout Library

Sim Lab Space –



Nursing Lab –



Virtual walk through of the new spaces – [Ivy Tech Madison Interior Renovation – YouTube](#)

New Furniture –





FTE Update:

Term	FTE Goal (Previous EOT)	Total FTE (Current EOT)	Budget Adjustment
Summer 2023	157	167 (+10)	+\$37,174
Fall 2023	401	460 (+58)	+\$167,762

Project Update:

<u>Project</u>	<u>Funding Source</u>
Nursing Renovation (Spring 2024)	Norton Healthcare Gift/Campus days on hand/non-budgetary R&R
Parking Lot Resurface (Spring 2024)	Campus parking lot fund/non-budgetary R&R
Fire Panel Control (Spring 2024)	Campus 50% non-budgetary R&R/50% State R&R

Fiscal Year 2025

- Campus budget planning for FY25
 - This will be the first year that we will be using Adaptive through Workday as our budgeting tool
 - Budget workshops for budget managers will be hosted 3/5/24
 - Each department submits a zero-base budget request